



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Informal and Backyarder Electrification

Energy and Climate Change / Electricity Generation and Distribution /
Service Connection Planning / **Electrification Programme Management**

19 May 2021

Making progress possible. **Together.**

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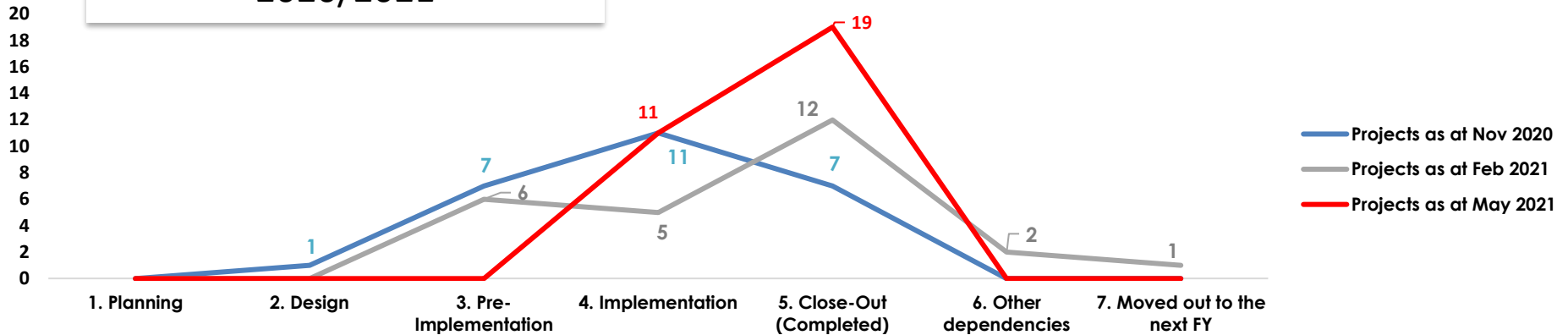
2020/2021 Financial and Non-financials

Fund Source	WBS Element Description	Financials		Non-Financials	
		Budget Amount 2020/21	Actual Spend at 17/05/2021	Q3 Actual Connections	
USDG	Electrification: Lavendar Hill Backyarders	R2 299 314	R2 299 314	1	
USDG	Electrification: Cafda Backyarders	R1 799 000	R250 881	0	
ISUPG	Electrification: Imizamo Yethu	R3 680 659	R2 731 074	213	
ISUPG	Electrification: Nomzamo	R5 600 000	R4 144 035	481	
ISUPG	Electrification Area E FY21	R355 042	R355 042	12	
ISUPG	Electrification Area S FY21	R1 341 209	R1 313 616	112	
ISUPG	Electrification Area S FY21	R1 610 213	R1 204 818	37	
ISUPG	Electrification Area C FY21	R5 250 000	R4 632 215	0	
CRR	Electrification Area C FY21	R166 062	R166 062	19	
CRR	Electrification Area E FY21	R0	R0	0	
CRR	Electrification Area N FY21	R580 637	R294 548	33	
CRR	Electrification Area S FY21	R1 281 806	R874 501	39	
TOTALS	USDG	Backyarders (BY)	R4 098 314	R2 550 194	1
	ISUPG	Informal Settlements	R17 837 123	R14 380 800	855
	CRR	BY Infills and Informal Settlements	R2 028 505	R1 335 111	91
GRAND TOTALS			R23 963 942	R18 266 105	947
<i>Note: Spending full Budget is subject to dependencies.</i>					

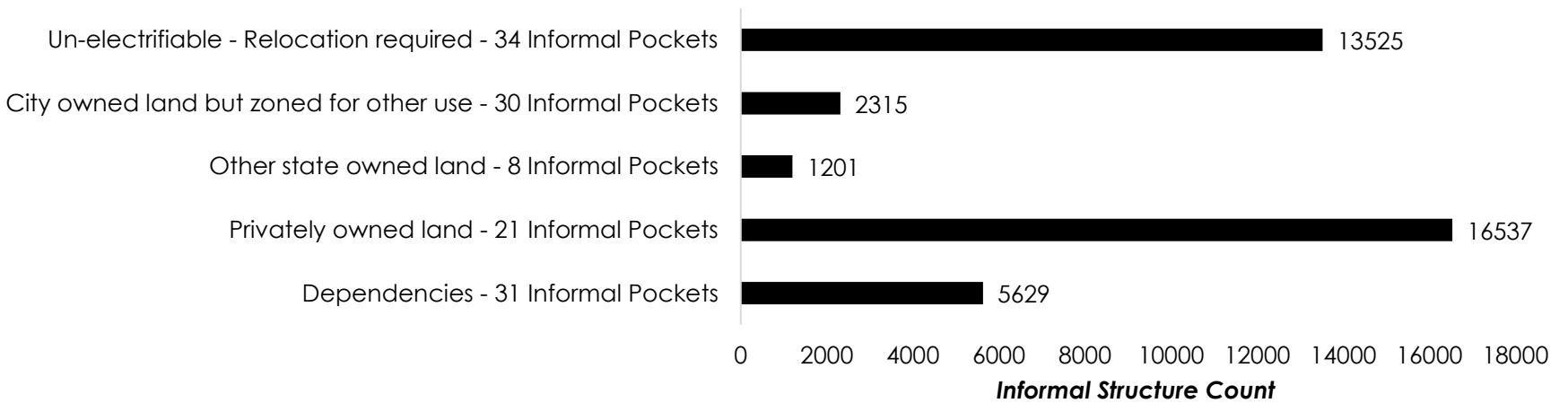


Project Statuses

2020/2021



City of Cape Town's existing Informal Settlement Challenges:



Potential Project Challenges

External Challenges

- Covid-19.
- Land invasions.
- Shortage of land for decanting purposes.
- Community issues, resistance / interference.
- Fluid nature of informal areas.
- Safety issues on site that include intimidation, robberies and theft.
- Illegal connections.
- Vandalism and theft of infrastructure.
- The EPWP process.
- Obtaining permission from internal and external persons / Departments to electrify, where required and subsequent legal processes / conditions.

Internal Challenges

- Dependencies on other Departments.
- Availability of material.
- Contractor performance.
- Not awarding tenders in time.
- Lack of proactive education and awareness sessions within informal communities.
- Tedious processes like EPWP and Wayleaves.
- Lack of Stakeholder integration.



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Thank You

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