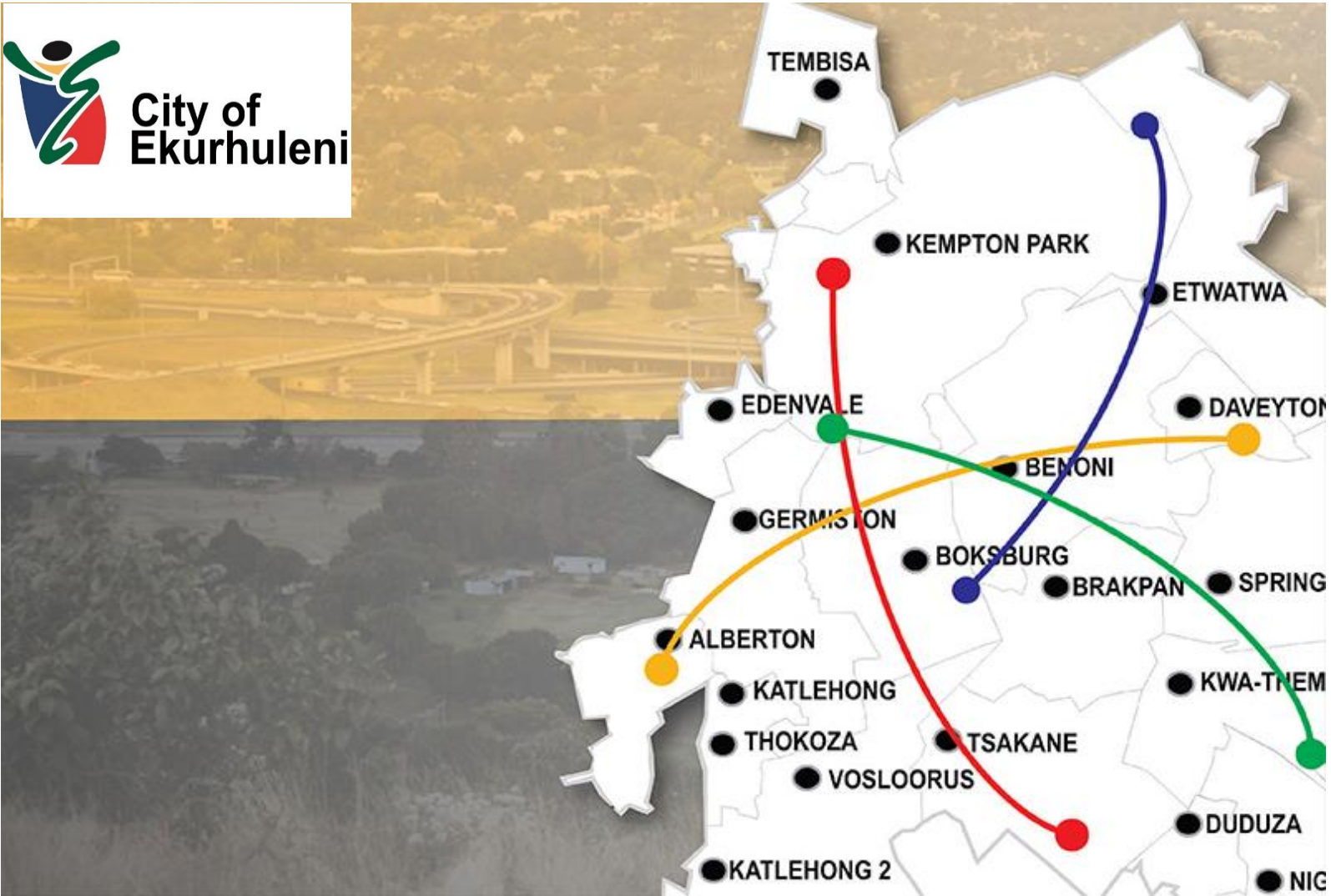




**City of  
Ekurhuleni**



**AMEU Meeting  
19 May 2021  
City of Ekurhuleni**

In the 2020/2021 financial year the City of Ekurhuleni has been allocated 230 million for electrification program and in April 2021 the budget was adjusted to R 335 350 000,00. The 335 350 000,00 mil will be utilised as follows:

- Electrification of formal and informal settlement
- Install New and Upgrade Bulk infrastructure in support of the electrification program.
- Installation High Mast and Streetlighting.

Actual expenditure to date is R 220 240 345,87 million (65,67%). The City will be able to utilise all the allocated budget by 30 June 2021

## CoE 2020/2021 ELECTRIFICATION PROJECTS

<b>Projects Name</b>	<b>Planned No of Connections</b>	<b>Estimated Project Cost</b>	<b>Actual Expenditure</b>	<b>Status</b>
Mayfield ext 6 informal settlement	232	R 7 123 027,68	R 5 162 344,80	complete
Alra Park informal settlement	776	R 40 483 129,04	R 3 654 903,86	complete
Vumbuka Hostel Informal settlement	784	R 35 952 183,90	R 956 889,40	complete
Chief Albert Luthuli ext. 6C formal settlement	351	R 3 476 635,00	R 3 476 635,00	complete
Vusimuzi informal settlement phase 3	213	R 11 222 015,03	R 1 342 361,51	Construction stage
Mayfield ext 45	636	R 40 649 122,42	R 4 362 370,34	Complete
Putfontein informal settlement	1275	R 37 754 327,96	R 3 527 858,15	Construction stage

## CoE 2020/2021 ELECTRIFICATION PROJECTS

Projects Name	Planned No of Connections	Estimated Project Cost	Actual Expenditure	Status
Palm ridge ext 10 formal settlement	447	R 8 130 017,86	R 5 462 875,79	Complete
Palm ridge ext 18 formal settlement	270	R 3 144 056,20	R1 207 357,01	Complete
Palm ridge ext 21 formal settlement	201	R 3 651 187,60	R 3 533 480,76	Complete
Palm ridge ext 22 formal settlement	162	R 1 654 787,64	R 1 531 473,71	Complete
Palm ridge ext 23 formal settlement	280	R 5 476 944,99	R 4 346 789,91	Complete
Ramaphosa road reserve informal settlement	484	R 20 998 639,77	R 6 545 487,52	Construction stage
Vusimuzi informal settlement 3C	118	R 7 402 991,95	R -	Construction stage
Sophia Town informal settlement	212	R 10 000 000,00	R 2 403 591,13	Construction stage
<b>TOTAL</b>	<b>6441</b>	<b>R 245 619 067,04</b>	<b>R 47 514 418,89</b>	

Projects Name	Estimated Project Cost	Actual Expenditure	Status
Tokyo Sexwale upgrade	R 11 000 000,00	R 10 715 498,10	Complete
Lesmth to parkrand upgrade	R 53 000 000,00	R 52 732 374,80	Complete
Putfontein bulk supply	R 30 000 000,00	R 29 544 889,10	Complete
Nuffield 4 sub 41	R 1 650 000,00	R 1 650 000,00	Complete
Benoni Industries/Emandleni upgrade	R 1 727 279,87	R 589 641,42	Construction stage
Sub 109 Villa Lisa upgrade	R 8 855 005,48	R 8 792 597,43	Complete
Duduza highmast	R 2 600 000,00	R 844 596,89	Construction stage
Sophia Town upgrade	R 7 000 000,00	R -	Construction stage
Mc Kenzieville informal settlement Bulk and back bone infrastructure	R 11 000 000,00	R 6 419 717,08	Construction stage
Ramaphosa School erf informal settlement	R 11 065 000,00	R -	Construction stage
<b>TOTAL</b>	<b>R 137 897 000,35</b>	<b>R 111 289314,08</b>	

# CHALLENGES

- Illegal connections.
- Covid-19.
- Delay on contracts appointment.
- Decant Land for informal settlements.
- Environmental Consideration.
- Reliant on Human Settlement plans.
- Houses built in Phases, not ready in time.
- Non availability of beneficiaries, results in invasions by non-qualifiers.
- Increase number of Informal Settlements.
- Beneficiary Management.
- Illegal immigrants within the informal settlements.
- Business forums delaying projects.

**Thank You**

**Energy**

*reliable and economical, our electricity future in good hands.*

