

AMEU MEETING ESKOM FEEDBACK

19 May 2021



Year end Target	YTD Actual	Variance	%
121 905	105 620	16 285	87%

In addition we have connected 587 Eskom funded and 462 other funded connections that gives a total of 106 669 household connected in 2020/2021 Financial Year

Comments

- We have exceeded the roll over connections target of 43 667 and connected 47 273.
- The programme was seriously affected by the lockdown and we lost some time of construction on site

Challenge	Mitigation measures
1. Labour contract expiry caused delays	1. Contract was approved end of 2020.
2. Few contractors approved in the new labour contract	2. Business will top up where there is a shortage.
3. Risk in some areas where community demands their preferred contractor to execute the projects including infrastructure.	3. Continuous stakeholder engagements, i.e. DMRE, CogTa, Municipalities and Eskom.
4. Community protests for other services resulting in blockage of roads resulting in project execution delays	4. Continuous engagements with municipalities and communities to allow other service delivery activities in progress to continue.
5. Community riots and licensing issues causing delays to some projects.	5. Engagements with DMRE and NERSA to resolve the issues.



THANK YOU